



NATIONAL BUREAU OF STATISTICS

MONTHLY FACC ALLOCATION: 2012



This report shows Federal Allocation to all Federal, States and Local Governments from January to December

National Bureau of Statistics

S/n	Beneficiaries JANUARY	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 5th Instalments of Refund by NNPC	Distribution of \$500 Million from Foreign Excess Crude Savings Account(3rd Installment of \$1.5 Billion)	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	213,555,513,564.34	46,163,835,102.28	-	35,679,900,600.00	-	8,226,442,938.60	303,625,692,205.23
2	State (see Table III)	108,318,210,372.80	23,414,914,083.77	3,742,443,973.13	18,097,322,400.00	-	27,421,476,462.01	180,994,367,291.71
3	LGCs (see Table IV)	83,508,799,913.16	18,051,917,295.12	2,884,721,214.38	13,952,277,000.00	-	19,195,033,523.41	137,592,748,946.07
4	13% Derivation Fund	48,356,214,614.23	13,094,237,520.18	990,266,062.50	10,120,500,000.00	-	-	72,561,218,196.90
5	Cost of Collection - NCS	2,756,014,240.21	-	-	-	-	-	2,756,014,240.21
6	Transfer to Excess Crude	323,183,429,445.01	-	-	-	-	-	323,183,429,445.01
7	Deductions: Cost of Collections - FIRS	1,881,343,293.91	-	-	-	-	2,285,123,038.50	4,166,466,332.41
8	ADD TRANSFER SUBSIDY ACCTS	80,000,000,000.00	-	-	-	-	-	80,000,000,000.00
9	Total	861,559,525,443.66	100,724,904,001.35	7,617,431,250.00	77,850,000,000.00	-	57,128,075,962.53	1,104,879,936,657.54

1	2	3	4		5=3-4	6	7	8	9	10=5+6+7+8+9
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Distribution of \$500 Million from Foreign Excess Crude Savings Account(3rd Instalment of \$1.5 Billion)	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=				=N=	=N=	=N=	=N=
1	FGN (CRF Account)	196,610,524,067.40	3,155,288,803.66		193,455,235,263.74	42,500,873,243.37	32,848,807,500.00		7,678,013,409.36	276,482,929,416.48
2	Share of Derivation & Ecology	4,053,825,238.50	65,057,501.11		3,988,767,737.40	876,306,664.81	677,295,000.00		-	5,542,369,402.21
3	Stabilization	2,026,912,619.25	32,528,750.55		1,994,383,868.70	438,153,332.41	338,647,500.00		-	2,771,184,701.11
4	Development of Natural Resource:	6,810,426,400.69	109,296,601.86		6,701,129,798.83	1,472,195,196.88	1,137,855,600.00		-	9,311,180,595.71
5	FCI-Abuja	4,053,825,238.50	65,057,501.11	145,968,750.00	3,842,798,987.40	876,306,664.81	677,295,000.00		548,429,529.24	5,944,830,181.45
	Sub-total	213,555,813,564.34	3,427,729,158.28	145,968,750.00	209,982,315,656.06	46,163,835,102.28	35,679,900,600.00		8,226,442,938.60	300,052,494,296.94

Table with columns: State, SSN, Local Government Counts, State Statutory Allocation, Federal of Tax Liability (20% of 17 Installments), Distribution of Tax from 17 Installments (20% of 17 Installments), Distribution of Tax from Foreign Excess Credit Savings Account (20% of 17 Installments), State Addm Tax, Total Allocation, SSN, Local Government Counts, State Statutory Allocation, Distribution from Foreign Excess Credit Savings Account for Apportionment, Federal of Tax Liability (20% of 17 Installments), Distribution of Tax from 17 Installments (20% of 17 Installments), Distribution of Tax from Foreign Excess Credit Savings Account (20% of 17 Installments), State Addm Tax, Total Allocation.

S/n	Beneficiaries FEBRUARY	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 6th Instalments of Refund by NNPC	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	173,446,512,216.10	85,746,182,378.46	-	-	-	7,666,651,410.04	266,859,346,004.60
2	State (see Table III)	87,974,388,884.10	43,491,609,589.07	3,742,443,973.13	-	-	25,555,504,700.12	160,763,947,146.42
3	L.GCs (see Table IV)	67,824,566,280.40	33,530,207,991.58	2,884,721,214.38	-	-	17,888,853,290.09	122,128,348,776.44
4	13% Derivation Fund	38,940,354,544.84	24,321,655,166.30	990,266,062.50	-	-	-	64,252,275,773.64
5	Cost of Collection - NCS	2,162,338,981.65	-	-	-	-	-	2,162,338,981.65
6	Transfer to Excess Crude	224,313,101,757.06	-	-	-	-	-	224,313,101,757.06
7	Deductions: Cost of Collections - FIRS	1,663,183,967.50	-	-	-	-	2,129,625,391.68	3,792,809,359.17
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	77,617,431,250.00	-	-	-	-	-	77,617,431,250.00
9	Total	673,941,877,881.65	187,089,655,125.41	7,617,431,250.00	-	-	53,240,634,791.92	921,889,599,048.98

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries FEBRUARY	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	159,684,051,679.59	3,155,288,803.66		156,528,762,875.94	78,942,479,980.17	-	-	7,155,541,316.03	242,626,784,172.14
2	Share of Derivation & Ecology	3,292,454,673.81	65,057,501.11		3,227,397,172.70	1,627,679,999.59	-	-	-	4,855,077,172.29
3	Stabilizer	1,646,227,336.90	32,528,750.55		1,613,698,586.35	813,839,999.80	-	-	-	2,427,538,586.15
4	Development of Natural Resource:	5,531,323,851.99	109,296,601.86		5,422,027,250.14	2,734,502,399.31	-	-	-	8,156,529,649.45
5	FCT-Abuja	3,292,454,673.81	65,057,501.11	145,968,750.00	3,081,428,422.70	1,627,679,999.59	-	-	511,110,094.00	5,220,218,516.29
	Sub-total	173,446,512,216.10	3,427,229,158.28	145,968,750.00	169,873,314,307.82	85,746,182,378.46	-	-	7,666,651,410.04	263,286,148,096.32

State	State	Local Government Councils	State Statutory Allocation	Allocation of the state's FY17 Budget being 10th installment of Refund by MTC	Refund of Tax Liabilities FRS 1776 of 17 (Installment)	Allocation of Jh-25-168 Billions from Excess OI & Domestic Chain Savings Accounts Being SURE - P for June, 2013	Value Added Tax	Total Allocation		State	State	Local Government Councils	State Statutory Allocation	Allocation of the state's Jh-25-168 Billions from Excess OI & Domestic Chain Savings Accounts Being SURE - P for June, 2013	Refund of Tax Liabilities FRS 1776 of 17 (Installment)	Allocation of Jh-25-168 Billions from Excess OI & Domestic Chain Savings Accounts Being SURE - P for June, 2013	Value Added Tax	Total Allocation	
		CHAND	14,146,190.82	1,145,896.86	1,145,896.86	7,77,280.53	2,060,208.55	10,029,576.61				MUSABANI	174,000.00	1,247,708.20		1,421,708.20	141,297,821.47	142,719,529.67	
		CHAND MUNICIPAL	13,180,422.87	8,181,122.54	8,181,122.54	11,131,492.31	40,382,122.67	70,825,117.52				CHANDIGRAH	2,206,137.82	2,206,137.82	6,501,137.82	19,287,353.55	23,994,491.37	32,481,844.92	
		FEROZA	1,601,971.88	7,266,886.93	7,266,886.93	1,77,320.87	1,172,606.85	9,517,615.58				FEROZA	7,000,000.00	7,000,000.00	17,692,568.00	24,692,568.00	31,692,568.00		
		MOHA	17,337,269.16	5,178,252.54	5,178,252.54	2,266,795.14	27,066,043.28	34,782,350.52		INDIA		INDIA	174,000,000.00	1,978,250.58	1,978,250.58	156,155,174.69	158,133,425.17	174,127,475.17	
		MOU	114,636,578.09	1,367,383.31	1,367,383.31	2,784,820.23	144,107,187.83	146,891,708.14			INDIA YEAR		60,747,288.81	14,781,758.85	65,529,047.66	84,246,119.84	150,775,167.50	185,021,167.50	
		KHAROTOSI	23,134,270.87	1,065,217.63	1,065,217.63	1,116,817.40	17,143,574.65	20,429,889.47						2,888,791,274.58	3,651,127,137.57	6,540,018,409.15	19,174,679,221.87	25,714,697,631.42	
			6,199,209,252.61	3,126,159,719.95	3,126,159,719.95	13,813,438,131.00	44,044,680,437.33	60,977,988,286.89						16,800,963,199.58	13,657,794,118.43	30,458,757,318.01	1,14,38,01,91,143.85	1,44,83,77,054.86	1,51,74,67,621.87

City	Beneficiaries (FIDUCIARY)	City	Local Government Councils	Local Government Councils	Local Government Councils	Distribution from Foreign Excess Crds Savings Account - Augmentation	Refund of Tax Liabilities (IRS (23n) if 1st installment)	Distribution of the acct. - 2017-18 (23n) (23n) (23n) (23n)	Value Added Tax	Total Allocation	City	City	Local Government Councils	Local Government Councils	Local Government Councils	Distribution from Foreign Excess Crds Savings Account for Augmentation	Refund of Tax Liabilities (IRS (23n) if 1st installment)	Distribution of the acct. - 2017-18 (23n) (23n) (23n) (23n)	Value Added Tax	Total Allocation																										
																					Value Added Tax	Total Allocation	Value Added Tax	Total Allocation																						
10				THORNHILL	11,514,214.31	11,514,214.31			11,514,214.31				THORNHILL	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31																										
				THORNHILL NORTH EAST	2,977,502.41	2,977,502.41			2,977,502.41				2,977,502.41		THORNHILL NORTH EAST	2,977,502.41	2,977,502.41			2,977,502.41		2,977,502.41																								
				THORNHILL SOUTH	1,878,388.89	1,878,388.89			1,878,388.89				1,878,388.89		THORNHILL SOUTH	1,878,388.89	1,878,388.89			1,878,388.89		1,878,388.89																								
				THORNHILL NORTH	3,607,720.76	3,607,720.76			3,607,720.76				3,607,720.76		THORNHILL NORTH	3,607,720.76	3,607,720.76			3,607,720.76		3,607,720.76																								
				THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31																								
				11				THORNHILL EAST	1,171,888.24	1,171,888.24					1,171,888.24				THORNHILL EAST	1,171,888.24	1,171,888.24			1,171,888.24		1,171,888.24																				
								THORNHILL WEST	11,801,148.17	11,801,148.17					11,801,148.17				11,801,148.17		THORNHILL WEST	11,801,148.17	11,801,148.17			11,801,148.17		11,801,148.17																		
								THORNHILL NORTH	2,481,008.08	2,481,008.08					2,481,008.08				2,481,008.08		THORNHILL NORTH	2,481,008.08	2,481,008.08			2,481,008.08		2,481,008.08																		
								THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31																		
								THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31																		
								12						THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31														
														THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31												
														THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31												
														THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31												
														THORNHILL SOUTH	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		THORNHILL SOUTH	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31												
														13	DELTA					DELTA WEST	11,514,214.31	11,514,214.31					11,514,214.31				DELTA WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31								
																				DELTA WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DELTA WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31						
																				DELTA WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DELTA WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31						
																				DELTA WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DELTA WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31						
																				DELTA WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DELTA WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31						
																				14	DOWN					DOWN WEST	11,514,214.31	11,514,214.31					11,514,214.31				DOWN WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31		
																										DOWN WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DOWN WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31
																										DOWN WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DOWN WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31
																										DOWN WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DOWN WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31
																										DOWN WEST	11,514,214.31	11,514,214.31					11,514,214.31				11,514,214.31		DOWN WEST	11,514,214.31	11,514,214.31			11,514,214.31		11,514,214.31

SN	Beneficiary FIDUCIARY	SN	Local Government Councils	Class Exemption Allocation	Distribution from Foreign Excess Code Savings Account - Augmentation	Refund of Tax Liabilities (IRS 438) of 17 (Installment)	Distribution of the 100% -001 417 (100% from the Investment Account by 100%)	State Added Tax	Total Allocation		SN	Local Government Councils	Class Exemption Allocation	Distribution from Foreign Excess Code Savings Account for Augmentation	Refund of Tax Liabilities (IRS 438) of 17 (Installment)	Distribution of the 100% -001 417 (100% from the Investment Account by 100%)	State Added Tax	Total Allocation
00		01	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00		01	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
01		01	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00		01	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
02		02	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00		02	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
03		03	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00		03	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
04		04	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00		04	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
05		05	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00		05	ALABAMA	10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
				10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00	GRAND TOTAL			10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00
				10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00	CHECK			10,778,000.00	10,778,000.00		10,778,000.00	0.00	10,778,000.00

S/n	Beneficiaries MARCH	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 7th Instalments of Refund by NNPC	Distribution of \$1 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	189,169,826,473.69	70,005,555,159.37	-	71,066,478,960.00	-	8,727,552,255.20	338,969,412,848.26
2	State (see Table III)	95,949,463,997.29	35,507,753,110.45	3,742,443,973.13	36,045,867,840.00	-	29,091,840,850.67	200,337,369,771.53
3	LGCs (see Table IV)	73,973,014,908.09	27,374,989,299.22	2,884,721,214.38	27,789,853,200.00	-	20,364,288,595.47	152,386,867,217.15
4	13% Derivation Fund	43,100,492,786.15	19,856,872,050.55	990,266,062.50	20,157,800,000.00	-	-	84,105,430,899.20
5	Cost of Collection - NCS	2,731,141,205.39	-	-	-	-	-	2,731,141,205.39
6	Transfer to Excess Crude	300,417,238,235.79	-	-	-	-	-	300,417,238,235.79
7	Deductions: Cost of Collections - FIRS	1,431,891,009.80	-	-	-	-	2,424,320,070.89	3,856,211,080.69
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	60,000,000,000.00	-	-	-	-	-	60,000,000,000.00
	Total	766,773,068,616.20	152,745,169,619.59	7,617,431,250.00	155,060,000,000.00	-	60,608,001,772.23	1,142,803,671,258.02

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries MARCH	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Distribution of \$1 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	174,159,768,108.85	3,588,213,556.09		170,571,554,552.75	64,450,824,320.98	65,427,567,000.00		8,145,715,438.19	308,595,661,311.92
2	Share of Derivation & Ecology	3,590,923,053.79	73,983,784.66		3,516,939,269.13	1,328,882,975.69	1,349,022,000.00		-	6,194,844,244.82
3	Stabilizer	1,795,461,526.90	36,991,892.33		1,758,469,634.56	864,441,487.85	874,511,000.00		-	3,097,422,122.41
4	Development of Natural Resource:	6,032,750,730.37	124,292,758.23		5,908,457,972.14	2,232,523,399.16	2,266,356,960.00		-	10,407,338,331.30
5	FCT-Abuja	3,590,923,053.79	73,983,784.66	145,968,750.00	3,370,970,519.13	1,328,882,975.69	1,349,022,000.00		581,836,817.01	6,630,712,311.83
	Sub-total	189,169,826,473.69	3,897,465,775.98	145,968,750.00	185,126,391,947.71	70,005,555,159.37	71,066,478,960.00		8,727,552,255.20	334,925,978,322.28

Stn.	State	Stn.	Local Government Councils	State Statutory Allocation	Distribution of the sum of 467,217 \$8000 being 6th installment of Refund by MFC		Distribution of 467,217 \$8000		Value Added Tax	Total Allocation	State	Stn.	Local Government Councils	State Statutory Allocation	Distribution of the sum of 467,217 \$8000 being 6th installment of Refund by MFC		Distribution of 467,217 \$8000		Value Added Tax	Total Allocation
					Refund of Tax Liabilities FRS (15th of 17 installments)	Balance in Exchange Gain Difference in Year 2011	Refund of Tax Liabilities FRS (15th of 17 installments)	Balance in Exchange Gain Difference in Year 2011							Refund of Tax Liabilities FRS (15th of 17 installments)	Balance in Exchange Gain Difference in Year 2011	Refund of Tax Liabilities FRS (15th of 17 installments)	Balance in Exchange Gain Difference in Year 2011		
		10	UNDO	11,111,747.87	1,505,898.88	0	0	11,111,747.87	11,111,747.87					0	0	11,111,747.87	1,505,898.88	0	0	11,111,747.87
		11	CONGO MUNICIPAL	10,443,910.82	3,311,520.44	0	0	10,443,910.82	10,443,910.82					0	0	10,443,910.82	3,311,520.44	0	0	10,443,910.82
		12	PROVIA	4,028,498.00	2,000,000.00	0	0	4,028,498.00	4,028,498.00					0	0	4,028,498.00	2,000,000.00	0	0	4,028,498.00
		13	MENYA	138,346,157.38	5,915,972.24	0	0	138,346,157.38	138,346,157.38					0	0	138,346,157.38	5,915,972.24	0	0	138,346,157.38
		14	SEBU	134,897,186.39	1,907,881.81	0	0	134,897,186.39	134,897,186.39					0	0	134,897,186.39	1,907,881.81	0	0	134,897,186.39
		15	KLAROTISO	17,094,150.85	3,985,371.63	0	0	17,094,150.85	17,094,150.85					0	0	17,094,150.85	3,985,371.63	0	0	17,094,150.85
STATE SUB-TOTAL				377,748,290.31	15,615,652.96	0	0	377,748,290.31	377,748,290.31					0	0	377,748,290.31	15,615,652.96	0	0	377,748,290.31
				16,485,088,086.56	11,851,555.55	0	0	16,485,088,086.56	16,485,088,086.56					0	0	16,485,088,086.56	11,851,555.55	0	0	16,485,088,086.56

Area	State	Local Government Councils	Distribution from Foreign Excess Credit		Refund of Tax Liabilities FMS (ch 17 of 17 Installments)	Distribution of \$1 Billion from Foreign Excess Credit Account		Refund of Tax Liabilities FMS (ch 17 of 17 Installments)	Distribution of the sum of 2002-2017 BRRs less the Installments of Refund by NDC		Value Added Tax	Total Allocation	Area	State	Local Government Councils	Distribution from Foreign Excess Credit		Refund of Tax Liabilities FMS (ch 17 of 17 Installments)	Distribution of \$1 Billion from Foreign Excess Credit Account		Refund of Tax Liabilities FMS (ch 17 of 17 Installments)	Distribution of the sum of 2002-2017 BRRs less the Installments of Refund by NDC		Value Added Tax	Total Allocation					
			Direct Secondary Allocation	Refund Account - Augmentation		Value Added Tax	Total Allocation		Direct Secondary Allocation	Refund Account - Augmentation						Value Added Tax	Total Allocation													
JAWA	DC	ALU	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	DC	ALU	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00				
		ALU	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00			11,500,000.00	ALU	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00		
		ALU	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00			11,500,000.00	ALU	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00

State	SN	Local Government Councils	Distribution from Foreign Excess Credit		Refund of Tax Liabilities FMS (ch 17 of 17)	Distribution of \$1 Billion from Foreign Excess Credit Account	Distribution of the sum of (ch 17) BBNP using the investments of Refund by ANRC		Value Added Tax	Toll Allocation	State	SN	Local Government Councils	Distribution from Foreign Excess Credit		Refund of Tax Liabilities FMS (ch 17 of 17)	Distribution of \$1 Billion from Foreign Excess Credit Account	Distribution of the sum of (ch 17) BBNP using the investments of Refund by ANRC		Value Added Tax	Toll Allocation		
			Share Account - Augmentation	Augmentation			Value Added Tax	Toll Allocation						Share Account - Augmentation	Augmentation			Value Added Tax	Toll Allocation				
BAVELLA	11	ADIFAYI B/ALAYI A	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	11	ADIFAYI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32			
	12	ADIGBO	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	12	ADIGBO	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32			
	13	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	13	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32			
	BAWELAR	14	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	14	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32			
		15	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	15	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32			
		16	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	16	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32		
		BENUE	17	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	17	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32		
			18	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	18	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32		
			19	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	19	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	
			BORNO	20	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	
				21	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	21	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	
				22	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32	22	ADIRIKI	11,051,000.00	11,168,807.72	41,803,176.87	3,050,887.40	21,285,201.32	20,904,825.32	21,285,201.32	20,904,825.32

S/n	Beneficiaries APRIL	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 8th Instalments of Refund by NNPC	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Distribution of =N=48,820,510,359.56 Balance in Exchange Gain Difference in Year 2011	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	233,961,217,593.28	-	-	-	22,375,221,025.95	8,929,288,410.34	265,265,727,029.58
2	State (see Table III)	118,668,256,152.10	-	3,742,443,973.13	-	11,349,011,120.22	29,764,294,701.14	163,524,005,946.59
3	LGCs (see Table IV)	91,488,251,374.75	-	2,884,721,214.38	-	8,749,611,866.64	20,835,006,290.80	123,957,590,746.56
4	13% Derivation Fund	53,613,902,567.14	-	990,266,062.50	-	6,346,666,346.74	-	60,950,834,976.39
5	Cost of Collection - NCS	2,843,674,675.34	-	-	-	-	-	2,843,674,675.34
6	Transfer to Excess Crude	173,927,730,468.34	-	-	-	-	-	173,927,730,468.34
7	Deductions: Cost of Collections - FIRS	1,980,697,637.39	-	-	-	-	2,480,357,891.76	4,461,055,529.15
8	ADD TRANSFER TO SUBSIDY ACCTS	50,000,000,000.00	-	-	-	-	-	50,000,000,000.00
9	ADD TRANSFER TO EXCESS REVENUE	289,111,442.81	-	-	-	-	-	289,111,442.81
	Total	726,772,841,911.15	-	7,617,431,250.00	-	48,820,510,359.56	62,008,947,294.05	845,219,730,814.76

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries APRIL	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for August, 2009	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Distribution of =N=48,820,510,359.56 Balance in Exchange Gain Difference in Year 2011	VAT	Total Net Amount
	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	
1	FGN (CRF Account)	215,397,096,683.26	3,588,213,556.09		211,808,883,127.17	-	-	20,599,814,346.22	8,334,002,516.32	240,742,699,989.71
2	Share of Derivation & Ecology	4,441,177,251.20	73,983,784.66		4,367,193,466.54	-	-	424,738,440.13		4,791,931,906.67
3	Stabilizer	2,220,588,625.60	36,991,892.33		2,183,596,733.27	-	-	212,369,220.06		2,395,965,953.33
4	Development of Natural Resource:	7,461,177,782.02	124,292,758.23		7,336,885,023.79	-	-	713,560,579.42		8,050,445,603.20
5	FCT-Abuja	4,441,177,251.20	73,983,784.66	145,968,750.00	4,221,224,716.54	-	-	424,738,440.13	595,285,894.02	5,241,249,050.69
	Sub-total	233,961,217,593.28	3,897,465,775.98	145,968,750.00	229,917,783,067.30	-	-	22,375,221,025.95	8,929,288,410.34	261,227,292,503.60

Dist	State	LGA	Local Government Councils	State Statutory Allocation	Distribution of the sum of sub-A17 Bases being 50% investments of Federal by 50%		Refund of Tax Liabilities FRS 1306 of 17 Institutions	Distribution of sub-A18(2)(1) Bases		State	LGA	Local Government Councils	State Statutory Allocation	Distribution of the sum of sub-A17 Bases being 50% investments of Federal by 50%		Refund of Tax Liabilities FRS 1306 of 17 Institutions	Distribution of sub-A18(2)(1) Bases																					
					Balance in Exchange Gain Difference in Year 2011	Value Added Tax		Total Allocation	Balance in Exchange Gain Difference in Year 2011					Value Added Tax	Total Allocation																							
13	EKVI	EKVI	MAN EAST	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	EKVI	EKVI	MAN EAST	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86																			
			MAN WEST	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	MAN WEST	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86																		
			MAN WEST	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	MAN WEST	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86																		
			EKVI Total				2,446,937,613.27	7,446,426.45	2,454,384,039.72			2,454,384,039.72	2,454,384,039.72	EKVI Total				2,446,937,613.27	7,446,426.45	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72															
			14	ENUGU	ENUGU	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86	ENUGU	ENUGU	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86													
						AGBANI	11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86													
						AGBANI	11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86													
						ENUGU Total						2,446,937,613.27	7,446,426.45	2,454,384,039.72			2,454,384,039.72	2,454,384,039.72	ENUGU Total				2,446,937,613.27	7,446,426.45	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72										
						15	ENUGU	ENUGU	AGBANI			11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86	ENUGU	ENUGU	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86								
									AGBANI			11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86								
									AGBANI			11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86								
									ENUGU Total				2,446,937,613.27	7,446,426.45			2,454,384,039.72	2,454,384,039.72	2,454,384,039.72			ENUGU Total				2,446,937,613.27	7,446,426.45	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72							
									16			ENUGU	ENUGU	AGBANI			11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86	ENUGU	ENUGU	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86			
														AGBANI			11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86			
														AGBANI			11,295,280.00	1,815,877.86	11,911,157.86			11,911,157.86	11,911,157.86	11,911,157.86			11,911,157.86	AGBANI	11,295,280.00	1,815,877.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86	11,911,157.86			
														ENUGU Total				2,446,937,613.27	7,446,426.45			2,454,384,039.72	2,454,384,039.72	2,454,384,039.72			ENUGU Total				2,446,937,613.27	7,446,426.45	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72	2,454,384,039.72		

Dist	Type	Dist	Distribution of the sum of Job/AT/Basis being 6th Installment of Return by WPP				Retard of Tax Liabilities FRS 13(b) of 17 Installment	Distribution of Job/AT/Basis 2011		Total Allocation	Dist	Type	Dist	Distribution of the sum of Job/AT/Basis being 6th Installment of Return by WPP				Retard of Tax Liabilities FRS 13(b) of 17 Installment	Distribution of Job/AT/Basis 2011		Total Allocation					
			Local Government Councils					State Statutory Allocation						Value Added Tax	Total Allocation	Local Government Councils				State Statutory Allocation		Value Added Tax	Total Allocation			
			Job/AT/Basis	Job/AT/Basis	Job/AT/Basis	Job/AT/Basis		Job/AT/Basis	Job/AT/Basis					Job/AT/Basis	Job/AT/Basis	Job/AT/Basis	Job/AT/Basis		Job/AT/Basis	Job/AT/Basis		Job/AT/Basis	Job/AT/Basis	Job/AT/Basis	Job/AT/Basis	Job/AT/Basis
01	CORONA TOWN	ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00							
		ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00							
		02	DOKKI TOWN	ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00					
				ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00					
				03	DOKKI TOWN	ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			
						ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			
						04	DOKKI TOWN	ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI WEST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00	
								ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00			ADONI EAST	15,300,000.00	1,711,333.33	3,333,333.33	17,344,666.66		17,344,666.66	0.00	

S/n	Beneficiaries MAY	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum	Distribution of =N=35.549 Billion from	Exchange Gain Difference	VAT	Total
				=N=7.617 Billion being 9th Instalments of Refund by NNPC	Excess Domestic Crude Savings Account Being SURE - P for May, 2012			
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	207,547,658,818.78	9,837,893,191.62	-	16,292,783,505.15	-	8,593,689,390.01	242,272,024,905.55
2	State (see Table III)	105,270,946,158.65	4,989,910,897.49	3,742,443,973.13	8,263,917,525.77	-	28,645,631,300.02	150,912,849,855.06
3	LGCs (see Table IV)	81,159,486,933.69	3,847,012,144.03	2,884,721,214.38	6,371,134,020.62	-	20,051,941,910.01	114,314,296,222.73
4	13% Derivation Fund	47,189,431,096.21	2,790,489,781.96	990,266,062.50	4,621,400,639.89	-	-	55,591,587,580.56
5	Cost of Collection - NCS	2,501,571,116.53	-	-	-	-	-	2,501,571,116.53
6	Transfer to Excess Crude	180,637,892,010.74	-	-	-	-	-	180,637,892,010.74
7	Deductions: Cost of Collections - FIRS	1,872,364,169.62	-	-	-	-	2,387,135,941.67	4,259,500,111.28
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	-	-	-	-	-	-	-
9	Total	633,796,781,554.21	21,465,306,015.10	7,617,431,250.00	35,549,235,691.43	-	59,678,398,541.71	758,107,153,052.45

1	2	3	4		5=3-4	6	7	8	9	10=5+6+7+8+9
S/n	Beneficiaries MAY	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Distribution of ₦=35.549 Billion from Excess Domestic Crude Savings Account Being SURE - P for May, 2012	Exchange Gain Difference	VAT	Total Net Amount
		₦N=	₦N=	₦N=	₦N=	₦N=	₦N=	₦N=	₦N=	₦N=
1	FGN (CRF Account)	191,079,374,576.90	3,588,213,556.09		187,491,161,020.80	9,057,285,873.07	15,000,000,000.00		8,020,776,764.01	219,569,223,657.88
2	Share of Derivation & Ecology	3,939,780,919.11	73,983,784.66		3,865,797,134.45	186,748,162.33	309,278,350.52		-	4,361,823,647.30
3	Stabilization	1,959,890,459.56	36,991,892.33		1,932,898,567.22	93,374,081.17	154,639,175.26			2,180,911,823.65
4	Development of Natural Resource:	6,618,831,944.11	124,292,758.23		6,494,539,185.88	313,736,912.72	519,587,628.87			7,327,863,727.46
5	FCI-Abuja	3,939,780,919.11	73,983,784.66		3,865,797,134.45	186,748,162.33	309,278,350.52		572,812,626.00	4,934,736,273.30
	Sub-total	207,547,658,816.78	3,897,465,775.98		203,650,193,042.80	9,837,893,191.62	16,292,763,505.15		8,593,689,390.01	238,374,559,129.58

S/n	Beneficiaries JUNE	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 10th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Excess Oil & Domestic Crude Savings Accounts Being SURE - P for June, 2012	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	218,239,311,327.68			- 16,292,783,505.15		- 8,652,134,222.51	243,184,229,055.34
2	State (see Table III)	110,693,895,191.26		3,742,443,973.13	8,263,917,525.77		- 28,840,447,408.35	151,540,704,098.51
3	LGCs (see Table IV)	85,340,353,328.59		2,884,721,214.38	6,371,134,020.62		- 20,188,313,185.85	114,784,521,749.43
4	13% Derivation Fund	47,396,536,561.22		990,266,062.50	4,621,400,639.89		-	- 53,008,203,263.60
5	Cost of Collection - NCS	2,893,209,756.77		-	-	-	-	2,893,209,756.77
6	Transfer to Excess Crude	86,390,581,219.22		-	-	-	-	- 86,390,581,219.22
7	Deductions: Cost of Collections - FIRS	2,443,458,143.05		-	-	-	- 2,403,370,617.36	4,846,828,760.41
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	25,903,967,173.60		-	-	-	-	- 25,903,967,173.60
9	Total	579,301,312,701.39		- 7,617,431,250.00	35,549,235,691.43		- 60,084,265,434.07	682,552,245,076.89

1	2	3	4		5=3-4	6	7	8	9	10=5+6+7+8+9
S/n	Beneficiaries JUNE	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Distribution of ₦=35.549 Billion from Excess Oil & Domestic Crude Savings Accounts Being SURE - P for June, 2012	Exchange Gain Difference	VAT	Total Net Amount
		₦N=	₦N=	₦N=	₦N=	₦N=	₦N=	₦N=	₦N=	₦N=
1	FGN (CRF Account)	200,922,676,526.05	3,588,213,556.09		197,334,462,969.96		15,000,000,000.00		8,075,325,274.34	220,409,788,244.30
2	Share of Derivation & Ecology	4,142,735,598.48	73,983,784.66		4,068,751,813.81		309,278,350.52		-	4,378,030,164.33
3	Stabilizer	2,071,367,799.24	36,991,892.33		2,034,375,906.91		154,639,175.26			2,189,015,082.16
4	Development of Natural Resource:	6,959,795,805.44	124,292,758.23		6,835,503,047.21		519,587,628.87			7,355,090,676.07
5	FCI-Abuja	4,142,735,598.48	73,983,784.66		4,068,751,813.81		309,278,350.52		576,808,948.17	4,954,839,112.50
	Sub-total	218,239,311,327.68	3,897,465,775.98		214,341,845,551.70		16,292,763,505.15		8,652,134,222.51	239,266,763,279.36

S/N	Area	S/N	Distribution of the main sub-PF 7 BZRC being 10th instalment of Revenue by MP/PC			Distribution of the main sub-PF 7 BZRC being 10th instalment of Revenue by MP/PC			Area	S/N	Distribution of the main sub-PF 7 BZRC being 10th instalment of Revenue by MP/PC			Distribution of the main sub-PF 7 BZRC being 10th instalment of Revenue by MP/PC			Area	S/N	Distribution of the main sub-PF 7 BZRC being 10th instalment of Revenue by MP/PC																										
			Local Government Councils	State Statutory Allocation	Total Allocation	Local Government Councils	State Statutory Allocation	Total Allocation			Local Government Councils	State Statutory Allocation	Total Allocation	Local Government Councils	State Statutory Allocation	Total Allocation																													
1	ADAMAWA	1	ADAMAWA	162,000,000	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000			
		2	ADAMAWA	162,000,000	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000	ADAMAWA	162,000,000	162,000,000

Table with 16 columns: No., Date, No., Local Government Councils, State Statutory Allocation, Retard of Tax, Distribution of Tax, etc. Rows are categorized by province: NAMA, NAMA SOUTH, and NAMIBIA.

S/n	Beneficiaries JULY	Distribution of the sum =N=7.617 Billion being 11th Instalments of Refund by NNPC		Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Accounts Being SURE- P for July, 2012		Exchange Gain Difference	VAT	Total
		Statutory	=N=	=N=	=N=			
1	FGN (see Table II)	218,312,189,443.10	=N=	-	16,292,783,505.15		- 8,527,623,098.78	243,132,596,047.03
2	State (see Table III)	110,730,859,945.32	3,742,443,973.13		8,263,917,525.77		- 28,425,410,329.26	151,162,631,773.48
3	L.GCs (see Table IV)	85,368,851,604.55	2,884,721,214.38		6,371,134,020.62		- 19,897,787,230.48	114,522,494,070.03
4	13% Derivation Fund	41,864,422,181.59	990,266,062.50		4,621,400,639.89		-	- 47,476,088,883.98
5	Cost of Collection - NCS	3,231,985,300.49		-		-	-	3,231,985,300.49
6	Transfer to Excess Crude	207,885,982,423.99		-		-	-	207,885,982,423.99
7	Deductions: Cost of Collections - FIRS	7,498,455,833.52		-		-	- 2,368,784,194.10	9,867,240,027.62
8	ADD TRANSFER TO EXCESS REVENUE	88,659,866,889.34		-		-	-	- 88,659,866,889.34
9	Total	763,552,613,621.90	7,617,431,250.00		35,549,235,691.43	-	- 59,219,604,852.62	865,938,885,415.95

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries JULY	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Refund of Overpayment)	Net Statutory Allocation	Distribution of ₦=35.549 Billion from Foreign Excess Crude Savings Accounts Being SURE - P for July, 2012	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	200,989,771,981.59	3,588,213,556.09	11,929,581,375.00	185,471,977,050.50	15,000,000,000.00	-	-	7,959,114,892.19	208,431,091,942.69
2	Share of Derivation & Ecology	4,144,119,009.93	73,983,784.66	245,970,750.00	3,824,164,475.27	309,278,350.52	-	-	-	4,133,442,825.78
3	Stabilizer	2,072,059,504.96	36,991,892.33	122,985,375.00	1,912,082,237.63	154,639,175.26	-	-	-	2,066,721,412.89
4	Development of Natural Resource:	6,962,119,936.68	124,292,758.23	413,230,860.00	6,424,596,318.45	519,587,628.87	-	-	-	6,944,183,947.32
5	FCT-Abuja	4,144,119,009.93	73,983,784.66	245,970,750.00	3,824,164,475.27	309,278,350.52	-	-	568,508,206.59	4,701,951,032.37
	Sub-total	218,312,189,443.10	3,897,465,775.98	12,957,739,110.00	201,456,984,557.12	16,292,783,505.15	-	-	8,527,623,098.78	226,277,391,161.05

No.	State	District	Local Government Councils	State Statutory Allocation	Distribution of the sum of N1.811 Billion (Being 10% of the sum of the total of A & B)	Total Allocation	State	District	Local Government Councils	State Statutory Allocation	Distribution of the sum of N1.811 Billion (Being 10% of the sum of the total of A & B)	Total Allocation					
													Sub-Total	State Statutory Allocation	Distribution of the sum of N1.811 Billion (Being 10% of the sum of the total of A & B)	Sub-Total	
1	BAUCHI		ADAMI	14,106,780.27	4,45,898.86	7,836,777.81	BAUKI		ADAMI	14,106,780.27	4,45,898.86	7,836,777.81					
			ANDAMA	148,213,793.69	4,552,000.00	11,912,000.00			ANDAMA	148,213,793.69	4,552,000.00	11,912,000.00					
			BIRN NEI	21,327,120.00	683,950.00	5,275,000.00			BIRN NEI	21,327,120.00	683,950.00	5,275,000.00					
			FAGADUA	178,142,826.93	5,915,800.00	17,913,400.00			FAGADUA	178,142,826.93	5,915,800.00	17,913,400.00					
			FAYANNE	141,308,251.00	4,367,200.00	11,529,200.00			FAYANNE	141,308,251.00	4,367,200.00	11,529,200.00					
			KALGAJAM	138,736,771.11	4,366,200.00	11,388,200.00			KALGAJAM	138,736,771.11	4,366,200.00	11,388,200.00					
			KAUJUM	197,837,826.76	6,081,600.00	15,817,600.00			KAUJUM	197,837,826.76	6,081,600.00	15,817,600.00					
			MADA	203,944,120.00	6,215,750.00	16,111,250.00			MADA	203,944,120.00	6,215,750.00	16,111,250.00					
			MAFGA	174,317,483.87	5,388,800.00	14,333,800.00			MAFGA	174,317,483.87	5,388,800.00	14,333,800.00					
			MARA	193,262,887.17	5,884,200.00	15,247,200.00			MARA	193,262,887.17	5,884,200.00	15,247,200.00					
			MARINGA	124,632,218.82	3,801,400.00	9,831,200.00			MARINGA	124,632,218.82	3,801,400.00	9,831,200.00					
			MARU	197,299,602.18	6,037,800.00	15,583,200.00			MARU	197,299,602.18	6,037,800.00	15,583,200.00					
			MOGAI	177,852,427.22	5,413,800.00	14,167,800.00			MOGAI	177,852,427.22	5,413,800.00	14,167,800.00					
			NYI	184,770,769.69	5,622,800.00	14,562,800.00			NYI	184,770,769.69	5,622,800.00	14,562,800.00					
			BAUCHI Total	2,436,525,499.23	77,028,411.88	1,958,827,271			BAUCHI Total	2,436,525,499.23	77,028,411.88	1,958,827,271					
			2	BAWKA		BAWKA			11,537,888.84	1,451,500.00	2,872,627.00	BAWKA		BAWKA	11,537,888.84	1,451,500.00	2,872,627.00
						BAWKA			11,537,888.84	1,451,500.00	2,872,627.00			BAWKA	11,537,888.84	1,451,500.00	2,872,627.00
						BALINGI			15,302,835.68	4,607,200.00	9,947,400.00			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BOHOMDOKKAMA			13,765,000.00	4,180,000.00	8,530,000.00			BOHOMDOKKAMA	13,765,000.00	4,180,000.00	8,530,000.00
						DUKE			171,165,900.00	5,044,000.00	13,355,250.00			DUKE	171,165,900.00	5,044,000.00	13,355,250.00
EMBE	118,930,800.00	3,681,800.00				9,387,400.00	EMBE	118,930,800.00	3,681,800.00	9,387,400.00							
GUADAMA	144,822,871.51	4,387,200.00				11,384,800.00	GUADAMA	144,822,871.51	4,387,200.00	11,384,800.00							
HOHMUMI LAW	138,124,148.82	4,181,000.00				11,123,850.00	HOHMUMI LAW	138,124,148.82	4,181,000.00	11,123,850.00							
INDAMA	102,306,217.24	3,162,800.00				7,943,650.00	INDAMA	102,306,217.24	3,162,800.00	7,943,650.00							
BAWKA Total	1,122,219,631.81	37,381,700.00				93,277,000.00	BAWKA Total	1,122,219,631.81	37,381,700.00	93,277,000.00							
3	BAYELSA					BAKUR	18,287,000.00	552,800.00	1,116,100.00	BAYELSA				BAKUR	18,287,000.00	552,800.00	1,116,100.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
						BALINGI	15,302,835.68	4,607,200.00	9,947,400.00					BALINGI	15,302,835.68	4,607,200.00	9,947,400.00
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BALINGI	15,302,835.68	4,607,200.00	9,947,400.00	BALINGI	15,302,835.68	4,607,200.00			9,947,400.00					
			BAYELSA Total	1,122,219,631.81	37,381,700.00	93,277,000.00	BAYELSA Total	1,122,219,631.81	37,381,700.00			93,277,000.00					

SN	State	SN	Local Government Councils	Local Government Councils	State Secondary Allocation	Allocation of the sum of N17.5 Bn to being 10% investment of Revenue by state		Allocation of the sum of N17.5 Bn to being 10% investment of Revenue by state		Distribution of N17.5 Bn from Foreign Exchange Receipts Revenue being 10% of the sum		Value Added Tax	Total Allocation	State	SN	Local Government Councils	Local Government Councils	State Secondary Allocation	Allocation of the sum of N17.5 Bn to being 10% investment of Revenue by state		Allocation of the sum of N17.5 Bn to being 10% investment of Revenue by state		Value Added Tax	Total Allocation											
						Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state	Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state	Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state	Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state	Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state	Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state								Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state	Reference to the sum of N17.5 Bn to being 10% investment of Revenue by state															
12	LAGOS	LAGOS STATE	AGBAYE	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	LAGOS	LAGOS STATE	AGBAYE	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	LAGOS	LAGOS STATE	AGBAYE	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89	14,225,247.79	7,112,623.89

S/n	Beneficiaries AUGUST	Statutory	Distribution of the sum =N=7.617 Billion being 12th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Oil Excess Accounts Being SURE - P for August, 2012	Distribution of \$1 Billion from Foreign Excess Crude Savings Account	Distribution of =N=27.000 Billion from Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	217,770,772,715.16	-	16,292,783,505.15	70,947,316,800.00	12,374,532,000.00	7,763,113,038.11	325,148,518,058.43
2	State (see Table III)	110,456,246,145.58	3,742,443,973.13	8,263,917,525.77	35,985,427,200.00	6,276,528,000.00	25,877,043,460.37	190,601,606,304.85
3	LGCs (see Table IV)	85,157,135,875.71	2,884,721,214.38	6,371,134,020.62	27,743,256,000.00	4,838,940,000.00	18,113,930,422.26	145,109,117,532.96
4	13% Derivation Fund	45,286,769,360.11	990,266,062.50	4,621,400,639.89	20,124,000,000.00	3,510,000,000.00	-	74,532,436,062.50
5	Cost of Collection - NCS	2,750,801,665.94	-	-	-	-	-	2,750,801,665.94
6	Transfer to Excess Crude	213,100,953,834.03	-	-	-	-	-	213,100,953,834.03
7	Deductions: Cost of Collections - FIRS	5,585,038,546.06	-	-	-	-	2,156,420,288.36	7,741,458,834.43
8	ADD TRANSFER TO EXCESS REVENUE	145,288,771,823.16	-	-	-	-	-	145,288,771,823.16
9	Total	825,396,489,965.76	7,617,431,250.00	35,549,235,691.43	154,800,000,000.00	27,000,000,000.00	53,910,507,209.11	1,104,273,664,116.30

1	2	3	4	5	6=3-4	7	8	9	10	11=6+7+8+9+10
S/n	Beneficiaries AUGUST	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Refund of Overpayment)	Net Statutory Allocation	Distribution of =N=35,549 Billion from Oil Excess Accounts Being SURE - P for August, 2012	Distribution of \$1 Billion from Foreign Excess Crude Savings Account	Distribution of =N=27.000 Billion from Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	200,491,315,047.18	3,801,459,206.80	11,929,581,375.00	184,760,274,465.38	15,000,000,000.00	65,317,860,000.00	11,392,650,000.00	7,245,572,168.90	283,716,356,634.28
2	Share of Derivation & Ecology	4,133,841,547.36	78,380,602.20	245,970,750.00	3,809,490,195.16	309,278,350.52	1,346,760,000.00	234,900,000.00		-5,700,428,545.68
3	Stabilizer	2,066,920,773.68	39,190,301.10	122,985,375.00	1,904,745,097.58	154,639,175.26	673,380,000.00	117,450,000.00		-2,850,214,272.84
4	Development of Natural Resource:	6,944,853,799.57	131,679,411.70	413,230,860.00	6,399,943,527.87	519,587,628.87	2,262,556,800.00	394,632,000.00		9,576,719,956.74
5	FCT-Abuja	4,133,841,547.36	78,380,602.20	245,970,750.00	3,809,490,195.16	309,278,350.52	1,346,760,000.00	234,900,000.00	517,540,869.21	6,217,969,414.89
	Sub-total	217,770,772,715.16	4,129,090,124.00	12,957,739,110.00	200,683,943,481.16	16,292,783,505.15	70,947,316,800.00	12,374,532,000.00	7,763,113,038.11	308,061,688,824.43

No.	Date	No.	No.	0000000000				0000000000				No.	Date	No.	0000000000				0000000000																					
				Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils				Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils	Local Government Councils																
1		0000	0000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000			0000	0000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000	0000000000

S/n	Beneficiaries SEPTEMBER	Distribution of =N=26.214Billion from Domestic Excess Crude Savings Account being Augmentation for September, 2012	Distribution of the sum =N=7.617 Billion being 13th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Oil Excess Accounts Being SURE - P for September, 2012	Exchange Gain Difference	VAT	Total
		Statutory	=N=	=N=		=N=	=N=
1	FGN (see Table II)	206,726,170,272.57	12,014,446,318.08	- 16,292,783,505.15	-	8,702,960,550.02	243,736,360,645.82
2	State (see Table III)	104,854,276,189.89	6,093,887,730.05	3,742,443,973.13	-	29,009,868,500.06	151,964,393,918.89
3	LGCs (see Table IV)	80,838,251,852.98	4,698,132,007.45	2,884,721,214.38	-	20,306,907,950.04	115,099,147,045.46
4	13% Derivation Fund	42,608,037,176.72	3,407,862,743.94	990,266,062.50	-	-	51,627,566,623.04
5	Cost of Collection - NCS	2,903,058,390.59	-	-	-	-	2,903,058,390.59
6	Transfer to Excess Crude	124,092,437,058.06	-	-	-	-	124,092,437,058.06
7	Deductions: Cost of Collections - FIRS	2,862,641,626.31	-	-	-	2,417,489,041.67	5,280,130,667.98
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	-	-	-	-	-	-
9	Total	564,884,872,567.12	26,214,328,799.51	7,617,431,250.00	35,549,235,691.43	-60,437,226,041.79	694,703,094,349.85

1	2	3	4	5	6=3-4-5	7	8	9	10	11=6+7+8+9+10
S/n	Beneficiaries SEPTEMBER	Gross Statutory Allocation	Less External Debt Deduction	Less Refund of Over payment in January & February, 2012	Net Statutory Allocation	from Domestic Excess Crude Savings Account being Augmentation for September, 2012	Distribution of =N=35.549 Billion from Oil Excess Accounts Being SURE - P for September, 2012	Exchange Gain Difference	VAT	Total Net Amount
	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	190,323,068,682.99	3,801,459,206.80	11,929,581,375.00	174,592,028,101.19	11,061,136,036.95	15,000,000,000.00		8,122,763,180.02	208,775,927,318.16
2	Share of Derivation & Ecology	3,924,186,983.15	78,380,602.20	245,970,750.00	3,599,835,630.95	228,064,660.56	309,278,350.52	-	-	4,137,178,642.02
3	Stabilizer	1,962,093,491.58	39,190,301.10	122,985,375.00	1,799,917,815.48	114,032,330.28	154,639,175.26	-	-	2,068,589,321.01
4	Development of Natural Resource	6,592,634,131.70	131,679,411.70	413,230,860.00	6,047,723,860.00	383,148,629.73	519,587,628.87	-	-	6,950,460,118.60
5	FCT-Abuja	3,924,186,983.15	78,380,602.20	245,970,750.00	3,599,835,630.95	228,064,660.56	309,278,350.52		580,197,370.00	4,717,376,012.02
	Sub-total	206,726,170,272.57	4,129,090,124.00	12,957,739,110.00	189,639,341,038.57	12,014,446,318.08	16,292,783,505.15		8,702,960,550.02	226,649,531,411.82

Sl. No.	Date	Sl. No.	Local Government Councils	State Ministry Allocation	Allocation of Rs. 400 Crores (2019-20)		Distribution of the sum of Rs. 400 Crores among 120 constituencies of the State	Allocation of Rs. 400 Crores (2019-20)	State Allocation	Sl. No.	Sl. No.	Local Government Councils	State Ministry Allocation	Allocation of Rs. 400 Crores (2019-20)		Distribution of the sum of Rs. 400 Crores among 120 constituencies of the State	Allocation of Rs. 400 Crores (2019-20)	State Allocation																														
					Allocation of Rs. 400 Crores (2019-20)	Allocation of Rs. 400 Crores (2019-20)								Allocation of Rs. 400 Crores (2019-20)	Allocation of Rs. 400 Crores (2019-20)																																	
15	06/04/20	15	GOVT	01	1000000000	1000000000	1000000000	1000000000	1000000000	15	15	GOVT	01	1000000000	1000000000	1000000000	1000000000	1000000000																														
				02	1000000000	1000000000	1000000000	1000000000	1000000000				02	1000000000	1000000000	1000000000	1000000000	1000000000																														
				03	1000000000	1000000000	1000000000	1000000000	1000000000				03	1000000000	1000000000	1000000000	1000000000	1000000000																														
				16	06/04/20	16	GOVT	04	1000000000				1000000000	1000000000	1000000000	1000000000	16	16	GOVT	04	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000																					
								05	1000000000				1000000000	1000000000	1000000000	1000000000				05	1000000000	1000000000	1000000000	1000000000	1000000000																							
								06	1000000000				1000000000	1000000000	1000000000	1000000000				06	1000000000	1000000000	1000000000	1000000000	1000000000																							
								17	06/04/20				17	GOVT	07	1000000000				1000000000	1000000000	1000000000	1000000000	17	17	GOVT	07	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000														
															08	1000000000				1000000000	1000000000	1000000000	1000000000				08	1000000000	1000000000	1000000000	1000000000	1000000000																
															09	1000000000				1000000000	1000000000	1000000000	1000000000				09	1000000000	1000000000	1000000000	1000000000	1000000000																
															18	06/04/20				18	GOVT	10	1000000000				1000000000	1000000000	1000000000	1000000000	18	18	GOVT	10	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000							
																						11	1000000000				1000000000	1000000000	1000000000	1000000000				11	1000000000	1000000000	1000000000	1000000000	1000000000									
																						12	1000000000				1000000000	1000000000	1000000000	1000000000				12	1000000000	1000000000	1000000000	1000000000	1000000000									
																						19	06/04/20				19	GOVT	13	1000000000				1000000000	1000000000	1000000000	1000000000	19	19	GOVT	13	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000	1000000000
																													14	1000000000				1000000000	1000000000	1000000000	1000000000				14	1000000000	1000000000	1000000000	1000000000	1000000000		
																													15	1000000000				1000000000	1000000000	1000000000	1000000000				15	1000000000	1000000000	1000000000	1000000000	1000000000		

Sl. No.	State	District	Local Government Council	Grass-Roots Allocation	Allocation of Rs. 400 Crores from Central Government Budget & Revised Estimates for 2015-16		Allocation of Rs. 400 Crores from Central Government Budget & Revised Estimates for 2015-16		Total Allocation	Sl. No.	State	Local Government Council	Grass-Roots Allocation	Allocation of Rs. 400 Crores from Central Government Budget & Revised Estimates for 2015-16		Allocation of Rs. 400 Crores from Central Government Budget & Revised Estimates for 2015-16		Total Allocation
					Rs. Crores	% of Total	Rs. Crores	% of Total						Rs. Crores	% of Total	Rs. Crores	% of Total	
19	KERALA	KANNIAR	Kannur	1314.00	32.85	1314.00	32.85	2628.00	32	KERALA	KANNIAR	Kannur	1314.00	32.85	1314.00	32.85	2628.00	32
15			Idiara	1314.00	32.85	1314.00	32.85	2628.00	33			Idiara	1314.00	32.85	1314.00	32.85	2628.00	33
16			Kollam	1314.00	32.85	1314.00	32.85	2628.00	34			Kollam	1314.00	32.85	1314.00	32.85	2628.00	34
17			Kozhikode	1314.00	32.85	1314.00	32.85	2628.00	35			Kozhikode	1314.00	32.85	1314.00	32.85	2628.00	35
18			Malappuram	1314.00	32.85	1314.00	32.85	2628.00	36			Malappuram	1314.00	32.85	1314.00	32.85	2628.00	36
19			Thiruvananthapuram	1314.00	32.85	1314.00	32.85	2628.00	37			Thiruvananthapuram	1314.00	32.85	1314.00	32.85	2628.00	37
20			Wayanad	1314.00	32.85	1314.00	32.85	2628.00	38			Wayanad	1314.00	32.85	1314.00	32.85	2628.00	38
21			Alappuzha	1314.00	32.85	1314.00	32.85	2628.00	39			Alappuzha	1314.00	32.85	1314.00	32.85	2628.00	39
22			Ernakulam	1314.00	32.85	1314.00	32.85	2628.00	40			Ernakulam	1314.00	32.85	1314.00	32.85	2628.00	40
23			Idukki	1314.00	32.85	1314.00	32.85	2628.00	41			Idukki	1314.00	32.85	1314.00	32.85	2628.00	41
24			Palakkad	1314.00	32.85	1314.00	32.85	2628.00	42			Palakkad	1314.00	32.85	1314.00	32.85	2628.00	42
25			Ponnani	1314.00	32.85	1314.00	32.85	2628.00	43			Ponnani	1314.00	32.85	1314.00	32.85	2628.00	43
26			Tamil Nadu	1314.00	32.85	1314.00	32.85	2628.00	44			Tamil Nadu	1314.00	32.85	1314.00	32.85	2628.00	44
27			Andhra Pradesh	1314.00	32.85	1314.00	32.85	2628.00	45			Andhra Pradesh	1314.00	32.85	1314.00	32.85	2628.00	45
28			Karnataka	1314.00	32.85	1314.00	32.85	2628.00	46			Karnataka	1314.00	32.85	1314.00	32.85	2628.00	46
29			Goa	1314.00	32.85	1314.00	32.85	2628.00	47			Goa	1314.00	32.85	1314.00	32.85	2628.00	47
30			Madhya Pradesh	1314.00	32.85	1314.00	32.85	2628.00	48			Madhya Pradesh	1314.00	32.85	1314.00	32.85	2628.00	48
31			Rajasthan	1314.00	32.85	1314.00	32.85	2628.00	49			Rajasthan	1314.00	32.85	1314.00	32.85	2628.00	49
32			Uttar Pradesh	1314.00	32.85	1314.00	32.85	2628.00	50			Uttar Pradesh	1314.00	32.85	1314.00	32.85	2628.00	50
33			Bihar	1314.00	32.85	1314.00	32.85	2628.00	51			Bihar	1314.00	32.85	1314.00	32.85	2628.00	51
34			West Bengal	1314.00	32.85	1314.00	32.85	2628.00	52			West Bengal	1314.00	32.85	1314.00	32.85	2628.00	52
35			Jharkhand	1314.00	32.85	1314.00	32.85	2628.00	53			Jharkhand	1314.00	32.85	1314.00	32.85	2628.00	53
36			Chhattisgarh	1314.00	32.85	1314.00	32.85	2628.00	54			Chhattisgarh	1314.00	32.85	1314.00	32.85	2628.00	54
37			Mizoram	1314.00	32.85	1314.00	32.85	2628.00	55			Mizoram	1314.00	32.85	1314.00	32.85	2628.00	55
38			Nagaland	1314.00	32.85	1314.00	32.85	2628.00	56			Nagaland	1314.00	32.85	1314.00	32.85	2628.00	56
39		Assam	1314.00	32.85	1314.00	32.85	2628.00	57	Assam	1314.00	32.85	1314.00	32.85	2628.00	57			
40		Odisha	1314.00	32.85	1314.00	32.85	2628.00	58	Odisha	1314.00	32.85	1314.00	32.85	2628.00	58			
41		Uttarakhand	1314.00	32.85	1314.00	32.85	2628.00	59	Uttarakhand	1314.00	32.85	1314.00	32.85	2628.00	59			
42		Haryana	1314.00	32.85	1314.00	32.85	2628.00	60	Haryana	1314.00	32.85	1314.00	32.85	2628.00	60			
43		Punjab	1314.00	32.85	1314.00	32.85	2628.00	61	Punjab	1314.00	32.85	1314.00	32.85	2628.00	61			
44		Delhi	1314.00	32.85	1314.00	32.85	2628.00	62	Delhi	1314.00	32.85	1314.00	32.85	2628.00	62			
45		Jammu & Kashmir	1314.00	32.85	1314.00	32.85	2628.00	63	Jammu & Kashmir	1314.00	32.85	1314.00	32.85	2628.00	63			
46	Chandigarh	1314.00	32.85	1314.00	32.85	2628.00	64	Chandigarh	1314.00	32.85	1314.00	32.85	2628.00	64				
47	Total	1314.00	32.85	1314.00	32.85	2628.00	65	Total	1314.00	32.85	1314.00	32.85	2628.00	65				

S/n	Beneficiaries OCTOBER	Statutory	Distribution of =N=13,008 Billion from Excess Oil Revenue Account - Augmentation in October, 2012	Distribution of the sum =N=7,617 Billion being 14th Instalments of Refund by NNPC	Distribution of =N=35,549 Billion from Foreign Excess Crude Accounts Being SURE - P for October, 2012	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	211,742,435,082.75	5,961,729,735.81	-	16,292,783,505.15	-	8,113,310,641.71	242,110,258,965.43
2	State (see Table III)	107,398,592,737.49	3,023,868,992.81	3,742,443,973.13	8,263,917,525.77	-	27,044,368,805.70	149,473,192,034.89
3	L.GCs (see Table IV)	82,799,813,263.19	2,331,276,244.45	2,884,721,214.38	6,371,134,020.62	-	18,931,058,163.99	113,318,002,906.62
4	13% Derivation Fund	47,257,503,789.01	1,691,027,294.83	990,266,062.50	4,621,400,639.89	-	-	54,560,197,786.22
5	Cost of Collection - NCS	2,756,443,860.85				-	-	2,756,443,860.85
6	Transfer to Excess Crude	140,703,015,465.38				-	-	140,703,015,465.38
7	Deductions: Cost of Collections - FIRS	2,044,073,307.38				-	2,253,697,400.47	4,297,770,707.85
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS					-	-	-
9	Total	594,701,877,506.05	13,007,902,267.90	7,617,431,250.00	35,549,235,691.43	-	56,342,435,011.87	707,218,881,727.25

1	2	3	4	5	6=4-5	7	8	9	10	11=6+7+8+9+10
S/n	Beneficiaries OCTOBER	Gross Statutory Allocation	Less External Debt Deduction	Less Refund of Over payment in January & February, 2012	Net Statutory Allocation	Distribution of =N=13,008 Billion from Excess Oil Revenue Account - Augmentation in October, 2012	Distribution of =N=35,549 Billion from Foreign Excess Crude Accounts Being SURE - P for October, 2012		VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	194,941,307,925.46	3,801,459,206.80	11,929,581,375.00	179,210,267,343.67	5,488,684,361.94	15,000,000,000.00		7,572,423,265.60	207,271,374,971.20
2	Share of Derivation & Ecology	4,019,408,410.83	78,380,602.20	245,970,750.00	3,695,057,058.63	113,168,749.73	309,278,350.52			-4,117,504,158.88
3	Stabilization	2,009,704,205.42	39,190,301.10	122,985,375.00	1,847,528,529.32	56,584,374.67	154,639,175.26			2,058,752,079.44
4	Development of Natural Resource:	6,752,606,130.20	131,679,411.70	413,230,860.00	6,207,695,858.50	190,123,499.55	519,587,628.87			-6,917,406,986.92
5	FCT-Abuja	4,019,408,410.83	78,380,602.20	245,970,750.00	3,695,057,058.63	113,168,749.73	309,278,350.52		540,887,376.11	4,638,391,534.99
	Sub-total	211,742,435,082.75	4,129,090,124.00	12,957,739,110.00	194,655,605,848.75	5,961,729,735.81	16,292,783,505.15		8,113,310,641.71	225,023,429,731.43

Year	State	City	Local Government Councils	Cross-Municipality Allocation	Distribution of the sum after APT Allocation		Distribution of the sum after APT Allocation		Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation	Year Allocation																																																																																																																		
					of 46,000 Million for the 2018-2023 Period	of 46,000 Million for the 2018-2023 Period	of 46,000 Million for the 2018-2023 Period	of 46,000 Million for the 2018-2023 Period																																																																																																																																
2018	DAKOTA	SOUTH	BROADBENT	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00																																																																																																																		
																							2019	DAKOTA	SOUTH	BROADBENT	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00																																																																																												
																																													2020	DAKOTA	SOUTH	BROADBENT	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00																																																																						
																																																																			2021	DAKOTA	SOUTH	BROADBENT	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00																																																
																																																																																									2022	DAKOTA	SOUTH	BROADBENT	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00																										
																																																																																																															2023	DAKOTA	SOUTH	BROADBENT	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00				

S/n	Beneficiaries NOVEMBER	Statutory	Distribution of =N=143.069 Billion	Distribution of the sum =N=7.617 Billion being 15th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Foreign Excess Crude Accounts Being SURE - P for November, 2012	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	218,651,944,120.61	65,570,995,130.40	-	16,292,783,505.15	-	9,326,405,073.90	309,842,127,830.06
2	State (see Table III)	110,903,188,058.14	33,258,485,001.60	3,742,443,973.13	8,263,917,525.77	-	31,088,016,913.00	187,256,051,471.64
3	LGCs (see Table IV)	85,501,709,356.20	25,640,897,868.00	2,884,721,214.38	6,371,134,020.62	-	21,761,611,839.10	142,160,074,298.29
4	13% Derivation Fund	46,261,536,870.93	18,599,022,000.00	990,266,062.50	4,621,400,639.89	-	-	70,472,225,573.32
5	Cost of Collection - NCS	2,781,893,867.14	-	-	-	-	-	2,781,893,867.14
6	Transfer to Excess Crude	172,505,276,248.55	-	-	-	-	-	172,505,276,248.55
7	Deductions: Cost of Collections - FIRS	2,906,492,035.56	-	-	-	-	2,590,668,076.08	5,497,160,111.64
8	ADD TRANSFER TO EXCESS REVENUE	1,254,853,469.76	-	-	-	-	-	1,254,853,469.76
9	Total	640,766,894,026.88	143,069,400,000.00	7,617,431,250.00	35,549,235,691.43	-	64,766,701,902.09	891,769,662,870.40

1	2	3	4	5	6=3-4-5	7	8	9	10=6+7+8+9
S/n	Beneficiaries NOVEMBER	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution of =N=143.069 Billion	Distribution of =N=35.549 Billion from Foreign Excess Crude Accounts Being SURE - P for November, 2012	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	201,302,568,144.45	3,801,459,206.80	-	197,501,108,937.65	60,368,133,330.00	15,000,000,000.00	8,704,644,735.64	281,573,887,003.29
2	Share of Derivation & Ecology	4,150,568,415.35	78,380,602.20	-	4,072,187,813.15	1,244,703,780.00	309,278,350.52	-	5,626,169,943.66
3	Stabilization	2,075,284,207.67	39,190,301.10	-	2,036,093,906.57	622,351,890.00	154,639,175.26	-	2,813,084,971.83
4	Development of Natural Resources	6,972,954,937.79	131,679,411.70	-	6,841,275,526.09	2,091,102,350.40	519,587,628.87	-	8,451,965,505.35
5	ECT-Abuja	4,150,568,415.35	78,380,602.20	-	4,072,187,813.15	1,244,703,780.00	309,278,350.52	621,760,338.26	6,247,930,281.92
	Sub-total	218,651,944,120.61	4,129,090,124.00	-	214,522,853,996.61	65,570,995,130.40	16,292,783,505.15	9,326,405,073.90	305,713,037,706.06

No.	Date	In	Distribution of the sum of RMB2548 Billion from Foreign Exchange Crude Accounts Being Sold - P for November 2012				Date	In	Distribution of the sum of RMB2548 Billion from Foreign Exchange Crude Accounts Being Sold - P for November 2012														
			Local Government Councils	State Treasury Allocation	Distribution of RMB443.98 Billion	Value Added Tax			Total Allocation	Local Government Councils	State Treasury Allocation	Distribution of RMB443.98 Billion	Total Allocation										
13	EURO	EURO	CANARY ISLANDS	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43						
			CANTABRIA	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43						
			CASTILE AND LEON	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43						
			CASTILE LA MANCHA	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43						
			CATALUNYA	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43						
			14	EURO	EURO	CANTON CHONGQING	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43			
						CANTON GUANGDONG	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43			
						CANTON GUANGXI	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43			
						CANTON HUBEI	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43			
						CANTON HUNAN	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43			
						15	EURO	EURO	CANTON HONGKONG	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43
									CANTON JIANGSU	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43
									CANTON JILIN	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43
									CANTON LIAONING	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43
									CANTON SHANXI	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43	1,748,508.43	10,280,207.01	1,192,175.69	1,192,175.69	1,748,508.43

Sl. No.	State	District	Local Government Councils	Urban Statutory Allocation	Distribution of the sum of Rs.454.369 Billion			State	District	Local Government Councils	Urban Statutory Allocation	Distribution of Rs.414.863 Billion			State												
					Urban Statutory Allocation	Distribution of Rs.15.418 Billion	Total Allocation					Urban Statutory Allocation	Distribution of Rs.15.418 Billion	Total Allocation													
			Distribution of the sum of Rs.454.369 Billion from Foreign Excess Crude Account Being Billed by MFC								Distribution of the sum of Rs.414.863 Billion from Foreign Excess Crude Account Being Billed by MFC																
			Rs.454.369 Billion								Rs.414.863 Billion																
Sl. No.	State	District	Local Government Councils	Urban Statutory Allocation	Distribution of Rs.15.418 Billion	Total Allocation	Sl. No.	State	District	Local Government Councils	Urban Statutory Allocation	Distribution of Rs.15.418 Billion	Total Allocation	Sl. No.	State	District	Local Government Councils	Urban Statutory Allocation	Distribution of Rs.15.418 Billion	Total Allocation							
1	JHARKHAND		BIHAR	18,404,591.97	46,816,615.67	71,221,207.64	26	JHARKHAND		BIRDHAR	11,620,649.46	16,948,512.27	28,569,161.73	1	JHARKHAND		BIHAR	18,404,591.97	46,816,615.67	71,221,207.64	26						
2			CHHATTISGARH	12,211,522.07	3,194,355.43	15,405,877.50	3			BOXPALSA	14,434,925.76	1,506,689.85	15,941,615.61	2			BOXPALSA	14,434,925.76	1,506,689.85	15,941,615.61	2						
3			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			CHHOTTANAGUR	1,375,983.79	2,341,026.50	3,717,010.29	3			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
5			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
6			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
7			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
8			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
9			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
10			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
11			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
12			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
13			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
14			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	4						
15	MADHYA PRADESH		BIHAR	18,404,591.97	46,816,615.67	71,221,207.64	27	MADHYA PRADESH		BIHAR	18,404,591.97	46,816,615.67	71,221,207.64	27	MADHYA PRADESH		BIHAR	18,404,591.97	46,816,615.67	71,221,207.64	27						
16			CHHATTISGARH	12,211,522.07	3,194,355.43	15,405,877.50	28			BOXPALSA	14,434,925.76	1,506,689.85	15,941,615.61	28			BOXPALSA	14,434,925.76	1,506,689.85	15,941,615.61	28						
17			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	29			CHHOTTANAGUR	1,375,983.79	2,341,026.50	3,717,010.29	29			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	29						
18			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	30			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	30			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	30						
19			KARNATAKA		BIHAR	18,404,591.97	46,816,615.67			71,221,207.64	31	KARNATAKA		BIHAR			18,404,591.97	46,816,615.67	71,221,207.64	31	KARNATAKA		BIHAR	18,404,591.97	46,816,615.67	71,221,207.64	31
20					CHHATTISGARH	12,211,522.07	3,194,355.43			15,405,877.50	32			BOXPALSA			14,434,925.76	1,506,689.85	15,941,615.61	32			BOXPALSA	14,434,925.76	1,506,689.85	15,941,615.61	32
21					DEHRA DUN	17,782,947.87	1,760,522.34			19,543,470.21	33			CHHOTTANAGUR			1,375,983.79	2,341,026.50	3,717,010.29	33			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	33
22					DEHRA DUN	17,782,947.87	1,760,522.34			19,543,470.21	34			DEHRA DUN			17,782,947.87	1,760,522.34	19,543,470.21	34			DEHRA DUN	17,782,947.87	1,760,522.34	19,543,470.21	34

SN	State	SN	Local Government Councils	State Statutory Allocation	Distribution of of of of of of of of	Distribution of the sum of of of of of of of	Distribution of of of of of of of of	Value Added Tax	Total Allocation	State	SN	Local Government Councils	State Statutory Allocation	Distribution of of of of of of of of	Distribution of the sum of of of of of of of	Distribution of of of of of of of of	Value Added Tax	Total Allocation
00			UNDO	115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97
01			CONGO MUNICIPAL	115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97
02			PROVIA	115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97
03			INDRA	115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97
04			INDU	115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97
05			CLAROTISO	115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97
				115,841,763.97	17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97					17,629,457.25	17,629,457.25	17,629,457.25	17,629,457.25	115,841,763.97

GRAND TOTAL

S/n	Beneficiaries DECEMBER	Statutory	Distribution of =N=59.139 Billion from Foreign Excess Crude Savings Account being Augmentation for December, 2012	Distribution of the sum =N=7.617 Billion being 16th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Foreign Excess Crude Accounts Being SURE - P for December, 2012	Distribution of =N=230.854 Billion to the three tiers of Government	Distribution of =N=150.000 Billion from Non-Oil Excess Revenue to the three tiers of Government	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	190,358,098,350.02	27,104,138,454.22	-	16,292,783,505.15	105,804,038,481.72	79,020,000,000.00	9,032,063,352.82	427,611,122,143.94
2	State (see Table III)	96,552,171,372.67	13,747,581,235.70	3,742,443,973.13	8,263,917,525.77	53,665,222,251.93	40,080,000,000.00	30,106,877,842.74	246,158,214,201.95
3	L.G.Cs (see Table IV)	74,437,677,031.33	10,598,808,886.81	2,884,721,214.38	6,371,134,020.62	41,373,636,915.78	30,900,000,000.00	21,074,814,489.92	187,640,792,558.83
4	13% Derivation Fund	41,815,136,993.25	7,688,010,017.21	990,266,062.50	4,621,400,639.89	30,011,007,694.74	-	-	85,125,821,407.59
5	Cost of Collection - NCS	2,932,087,518.95	-	-	-	-	-	-	2,932,087,518.95
6	Transfer to Excess Crude	161,591,536,142.37	-	-	-	-	-	-	161,591,536,142.37
7	Deductions: Cost of Collections - FIRS	1,773,054,448.40	-	-	-	-	-	2,508,906,486.90	4,281,960,935.30
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	-	-	-	-	-	-	-	-
9	Total	569,459,761,856.99	59,138,538,593.95	7,617,431,250.00	35,549,235,691.43	230,853,905,344.18	150,000,000,000.00	62,722,662,172.38	1,115,341,534,908.93

1	2	3	4	5=3-4	6	7	8	9	10	11=5+6+7+8+9+10
S/n	Beneficiaries DECEMBER	Gross Statutory Allocation	Less External Debt Deduction	Net Statutory Allocation	Distribution of =N=59.139 Billion from Foreign Excess Crude Savings Account being Augmentation for December, 2012	Distribution of =N=35.549 Billion from Foreign Excess Crude Accounts Being SURE - P for December, 2012	Distribution of =N=230.854 Billion to the three tiers of Government	Distribution of =N=150.000 Billion from Non-Oil Excess Revenue to the three tiers of Government	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	175,253,754,175.70	3,801,459,206.80	171,452,294,968.91	24,953,506,359.72	15,000,000,000.00	97,408,805,359.98	72,750,000,000.00	8,429,925,795.97	389,994,532,484.57
2	Share of Derivation & Ecology	3,613,479,467.54	78,380,602.20	3,535,098,865.34	514,505,285.77	309,278,350.52	2,008,428,976.49	1,500,000,000.00		7,867,311,478.12
3	Stabilizer	1,806,739,733.77	39,190,301.10	1,767,549,432.67	257,252,642.88	154,639,175.26	1,004,214,488.25	750,000,000.00		3,933,655,739.06
4	Development of Natural Resource	6,070,645,505.47	131,679,411.70	5,938,966,093.77	864,368,580.09	519,587,628.87	3,374,160,680.51	2,520,000,000.00		13,217,083,283.23
5	FCI-Abuja	3,613,479,467.54	78,380,602.20	3,535,098,865.34	514,505,285.77	309,278,350.52	2,008,428,976.49	1,500,000,000.00	602,137,556.85	8,469,449,034.97
	Sub-total	190,358,098,350.02	4,129,090,124.00	186,229,008,226.02	27,104,138,454.22	16,292,783,505.15	105,804,038,481.72	79,020,000,000.00	9,032,063,352.82	423,482,032,019.94

